

VII. Modernization Partner Monthly Task Order Status as of June 21, 2002

The Modernization Partner Monthly Task Order Status summarizes the status of each Task Order as of the last day of the month and includes the Overall Status of the Task Order, the Status Trend, and Comments on the Overall Status of the Task Order.

The source of the Monthly Task Order Status Report is the Bi-Weekly Task Order Status Report, which documents the Overall Status, Major Risks, Key Issues, and Key Project and Government Dependencies of each Task Order. The Bi-Weekly Task Order Status Report also includes a Project Scorecard and an Integrated Timeline.

More information can be found in the five to eight page Bi-Weekly Status Report Presentations prepared by each Modernization Partner Task Order Lead. If you would like to receive a copy of the detailed Bi-Weekly Status Report for one Task Order or for all Task Orders please contact Stephanie Johnson at (202) 962-0617 or at stephanie.c.johnson@accenture.com.

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Channel	Task Order	Overall Status	Trend	Overall Comments
CFO	TO 61- CFO Transformation	Yellow	↔	Project is proceeding according to schedule set in the Task Order.
CFO	TO 77 WO 04 - FARS Retirement	Yellow	↔	The CMDM Transition Team is fully in place and is successfully supporting the current functionality in the CMDM. In parallel, a few project team members remain to work through CMDM Phase III. CMDM Phase III is contingent on the FMS and CFO schedule of processing DLSS IF010 data. Our status remains yellow as the schedule has slipped for delivery of CMDM Phase III and the FARS System Retirement due to the delay in the full implementation of DLSS Accounting in FMS.
CFO	TO 83 - Financial Management System Phase IV	Yellow	↔	FMS Phase IV -FMS Accounts Receivable/LARS system testing has started and is on schedule. FMS Build II development for Lender Redesign remains on track.
CFO	TO 88 - FMS Operations	Green	↔	January and February IF010 files have been posted at FSA and OCFO. The FMS 11i Assessment draft has been provided to FSA for review. Data transfer between FSA and the Department continues for all other programs.
CFO	TO 94 - NSLDS Reengineering	Red	↔	Continued meeting with key stakeholders from ED and other agencies. Continued cross-channel walkthroughs of major system capabilities. Engaged Raytheon (after a 2+ month delay) and MicroStrategy.
CFO	TO 101 - Electronic Records Management	Green	↔	IPT Kick-off meeting held on June 13th. FP Security Review completed. Solution Acquisition Plan deliverable submitted.
CIO	TO 51- Rational Tool Implementation Support	Yellow	↔	Rational tool deployment efforts continue on various projects. The team is Planning the Rational 2002 upgrade for FSA, target completion date is on schedule for 7/26/02.
CIO	TO 69 - ITA Release 3	Green	↔	ITA Release 3.0 deliverables are on time and on schedule. The ITA Release 3.0 Technical Specification, Application Maintenance Services Report (May 2002) deliverables have been accepted to FSA.
CIO	TO 75 - Data Mart Operations	Green	↔	Operations Team is achieving its major milestones on schedule.
CIO	TO 76 - IFAP/Schools Portal Maintenance	Green	↔	Maintenance Team is achieving its major milestones on schedule.
CIO	TO 77 WO 01 - SAIG (FSA to the Internet)	Green	↔	SAIG performing at required levels - using message transmission and user sessions as metrics.
CIO	TO 80 - EAI Release 3	Green	↔	The overall project status is green. The team continues to develop the Release 3.0 operations strategy, gather requirements from applications soon to be using the EAI Bus, provide integration support to application teams through workshops and integration meetings, and supporting the development of application interfaces.
CIO	TO 81 - Program Management & Leadership	Green	↔	Program Management & Leadership is currently in green status.
CIO	TO 85 - Business Technology Alignment	Green	↔	TO 85 is on schedule. The next AWG Meeting is scheduled for June 26. The ASG is continuing working on the electronic mass mailing research.
CIO	TO 90 - Enterprise Configuration Management			No Status Report submitted during June.
CIO	TO 92 - Security Policy and Program Support	Green	↔	The FSA Modernization Partner team is supporting the FSA Security Program and working with the FSA Security Champion and staff.
CIO	TO 105 - Department of Education IT IRB Program Support	Green	↔	The DoED IT IRB Program Support task is on schedule.
Financial Partners	TO 68 - FP Data Mart Release 2 & 3	Yellow	↑	Successfully completed PRR on June 17. Release 2 deployed on June 19.
Financial Partners	TO 73 - Lender Payment Process Redesign Project	Green	↔	214 LAP applications were received as of 6/18. LaRS testing began on June 7th, and is progressing on schedule.
Schools	TO 77 WO 02 - Common Origination & Disbursement	Yellow	↔	Resumed processing of Direct Loans on 6/11/2002. Processing was stopped because of errors in editing the award amount for DL origination and disbursements transactions. Remaining release 1.1 functionality continues to be tested. Planning continues for Release 1.2. Continue gathering requirements for next year releases.
Schools	TO 86 - Electronic Audited Financial Statements	Green	↔	Key Decisions Reached. Push for mandatory electronic submissions. No auditor attestation required. Less audit data entry - file attachment to be submitted. Release 1.0 (January 31, 2003) scope discussions initiated. Requirements Updates: Registration requirements approved, Requirements build & test clarifications approved, Reporting requirements drafted, Query requirements drafted. Requirements moved into Rational ! Transition to Support - drafted and delivered.

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Students	TO77 WO3 - Direct Loan eServicing	Yellow	↔	Completed mailings of remaining 1250 EBPP/EC marketing emails in 1st batch of 5000. Continued to resolve First Live Batch issues encountered by eCRM users, and with the EBPP/EC, Self-Service, and CSR Web Access functionality. eCRM users are currently not taking calls due to existing address/name change issues.
Students	TO 77 WO 5 - Consistent Answers for Customers	Yellow	↔	The team completed negotiations with FSA on the CA SIS Deal and reached agreement on the price and terms of the deal. The team also continues to design and development of the Consistent Answers solution. The team is on schedule in both development activities and finalizing the deal. The team will continue to go at risk until SIS Agreement is signed in late June.
Students	TO 79 - Portals Rollout	Green	↔	Project Plan, resources, and Xap Conceptual Design Deliverable submitted Meeting with Xap to confirm approach and integration design.
Students	TO 91 - DMCS Replacement	Green	↔	
Workforce Alignment	TO 89 - Workforce Transition	Green	↔	
Workforce Alignment	TO 95 - FSA University Modernization Support	Green	↔	The task order is proceeding on schedule with regular milestones being met on schedule.
Workforce Alignment	TO 97 - PAD Modernization Support	Green	↔	Project proceeding according to timeline defined in the Task Order.

Key	
Green	Low Risk - on schedule, no significant issues
Yellow	Moderate Risk - minor schedule slippage and/or manageable issues
Red	High Risk - significantly impacts project schedule
↑	Better since last report
↓	Worse since last report
↔	Same since last report